

**Appendix B section 3: Capital requirements 2015/16-2019/20**

<b>Project</b>	<b>2015-16 (000's)</b>	<b>2016-17 (000's)</b>	<b>2017-18 (000's)</b>	<b>2018-19 (000's)</b>	<b>2019-20 (000's)</b>	<b>Total (000's)</b>
School places	23,375	27,775	13,475	25,300	25,300	115,225
Libraries	2,000					2,000
Early years			3,000			3,000
Social care placements	800	100	100	100	100	1,200
Modernising systems	100	150	400			650